State Route WSDOT Region (County)	_	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile P Begin Dat	End	Prior Cost	Expend 03-05	iture Plan D 05-07	ollars are in 07-09	Thousands	s 11-13	Future		Estimate Confidence Range
005 Olympic (Pierce)	25 27 28 29	300574A I1	I-5/TACOMA VIC HOV - PROJECT DEFINITION  project develops project definitions for the core HOV progra	TACOMA		(139.50)									
				Design (PE)	Nov-92	Dec-03	10,582	284						10,866	*
							10,582	284						10,866	
			I-5/TACOMA VIC HO	V - PROJEC	T DEFINIT	ION (Total)	10,582	284						10,866	
		This	project develops project definitions for the core HOV progra	am in Pierce Co	ounty.										
			Funded	Design (PE)	Nov-92	Dec-03	10,582	284						10,866	*
							10,582	284						10,866	
			I-5/TACOMA VIC HO	V - PROJEC	T DEFINIT	ION (Total)	10,582	284						10,866	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expen	diture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Olympic (Pierce)	27 29	300567A I1	I-5/SR 16 I/C / 38TH ST I/C, CORE HOV	TACOMA	(131.00)	(133.55)									
(Ficied)		Valle	project reconstructs the interchanges at I-5 and SR 16. They, constructing freeway connections, reconstructing all of ares for HOV lanes on I-5 and SR 16.												
		Prop	Funded	Design (PE)	May-98	Apr-06	10,535	1,958	516					13,009	*
				Right of Way	Apr-99	Sep-03	10,971	4,177						15,148	*
				Construction	Jul-00	Dec-02	16,108							16,108	*
							37,614	6,134	516					44,264	
			New Revenue (Referendum 51)	Construction	Feb-03	Sep-07	4,424	76,666	98,866	3,081				183,037	+/-40%
							4,424	76,666	98,866	3,081				183,037	
			Additional Revenue Required for Completion	Construction	Mar-06	May-08			22,274	17,094	119			39,487	+/-20%
									22,274	17,094	119			39,487	
			I-5/SR 16	I/C / 38TH ST I	/C, CORE I	HOV (Total)	42,038	82,800	121,656	20,176	119			266,789	
		Valle	project reconstructs the interchanges at I-5 and SR 16. They, constructing freeway connections, reconstructing all of ares for HOV lanes on I-5 and SR 16.												
		ргер	Funded	Design (PE)	May-98	Apr-06	10,535	1,958	516					13,009	*
				Right of Way	Apr-99	Sep-03	10,971	4,177						15,148	*
				Construction	Jul-00	Dec-02	16,108							16,108	*
							37,614	6,134	516					44,264	
			New Revenue (Referendum 51)	Construction	Feb-03	Sep-07	4,424	76,666	98,866	3,081				183,037	+/-40%
							4,424	76,666	98,866	3,081				183,037	
			Additional Revenue Required for Completion	Construction	Mar-06	May-08			22,274	17,094	119			39,487	+/-20%
									22,274	17,094	119			39,487	
			I-5/SR 16	I/C / 38TH ST I	/C, CORE I	HOV (Total)	42,038	82,800	121,656	20,176	119			266,789	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	diture Plan [	Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Olympic	27 29	300568A I1	I-5/S 48TH TO S M STREET - CORE HOV	TACOMA	(131.20)	(133.21)									
(Pierce)			project widens existing bridges, constructs a northbound of from South 48th St. to South M St. Several retaining wal	ls will be built to	reduce right of	of way needs.	2.55							2.55	*
			Funded	Design (PE) Right of Way	May-98 Oct-00	Mar-03 Jan-03	2,767 3,174							2,767 3,174	*
				Right of Way	OC1-00	Jan-03									
							5,941							5,941	
			New Revenue (Referendum 51)	Construction	Feb-03	Jan-05	4,604	37,788						42,391	+/-20%
							4,604	37,788						42,391	
			I-5/S 48TH T	O S M STREE	ET - CORE I	IOV (Total)	10,545	37,788						48,332	
			project widens existing bridges, constructs a northbound of from South 48th St. to South M St. Several retaining wal												
			Funded	Design (PE)	May-98	Mar-03	2,767							2,767	*
				Right of Way	Oct-00	Jan-03	3,174							3,174	*
							5,941							5,941	
			New Revenue (Referendum 51)	Construction	Feb-03	Jan-05	4,604	37,788						42,391	+/-20%
							4,604	37,788						42,391	
			L 5/2 /2TH T	O S M STREE	T - CORE I	IOV (Total)								10.00	
			1-3/3 40111 1	OBMBIKEE	11 - COKE I	IO v (IOtal)	10,545	37,788						48,332	

State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	diture Plan I	Dollars are i	n Thousand	ls		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Olympic	27 29	300576A I1	I-5/I-705 TO PORT OF TACOMA INTERCHANGE	TACOMA	(133.55)	(135.25)									
(Pierce)		SR 7 Stree	project reconstructs SR 7/I-705 ramps; removes/replaces s/I-705 southbound overcrossing; removes and replaces Pat Bridge, removes and replaces McKinley Street Bridge; allup River Bridge on I-5.	cific Ave. Under	crossing; rem	oves the 30th									
			New Revenue (Referendum 51)	Design (PE)	Mar-03	Jun-09	193	2,110	2,110	1,987				6,400	+/-20%
							193	2,110	2,110	1,987				6,400	
			Additional Revenue Required for Completion	Right of Way	Mar-08	May-09				2,850				2,850	+/-20%
				Construction	May-09	Sep-11				502	93,258	6,119		99,878	+/-20%
										3,352	93,258	6,119		102,728	
			I-5/I-705 TO PORT O	F TACOMA I	NTERCHA	NGE (Total)	193	2,110	2,110	5,338	93,258	6,119		109,128	
		SR 7 Stree	project reconstructs SR 7/I-705 ramps; removes/replaces 3/I-705 southbound overcrossing; removes and replaces Part Bridge, removes and replaces McKinley Street Bridge; allup River Bridge on I-5.	cific Ave. Under	crossing; rem	oves the 30th									
			New Revenue (Referendum 51)	Design (PE)	Mar-03	Jun-09	193	2,110	2,110	1,987				6,400	+/-20%
							193	2,110	2,110	1,987				6,400	
			Additional Revenue Required for Completion	Right of Way	Mar-08	May-09				2,850				2,850	+/-20%
				Construction	May-09	Sep-11				502	93,258	6,119		99,878	+/-20%
										3,352	93,258	6,119		102,728	
			I-5/I-705 TO PORT O	F TACOMA I	NTERCHA	NGE (Total)	193	2,110	2,110	5,338	93,258	6,119		109,128	

State Route WSDOT Region	n Lea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	liture Plan	Dollars are i	n Thousand:	s		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Olympic	25 27	300569A I1	I-5/EAST 'L' ST TO PUYALLUP BR- CORE HOV	TACOMA	(134.60)	(136.53)									
(Pierce)		Stree	project reconstructs the I-5/Portland Avenue Interchange a t Overcrossing and the T Street sewer overcrossing;, remov tures;, and prepares for High Occupancy Vehicle (HOV) la	ves/replaces the	L Street and P	uyallup River									
		Strate	Funded	Design (PE)	Nov-95	Jun-08	5,520							5,520	*
							5,520							5,520	
			New Revenue (Referendum 51)	Design (PE)	Mar-03	Jun-08	191	2,078	2,013	418				4,700	+/-30%
							191	2,078	2,013	418				4,700	
			Additional Revenue Required for Completion	Right of Way	Jun-05	Nov-08		233	28,219	2,877					+/-20%
				Construction	May-07	Apr-10			883	150,912	16,765			168,560	+/-20%
								233	29,103	153,788	16,765			199,889	
			I-5/EAST "L" ST TO I	PUYALLUP I	BR- CORE I	HOV (Total)	5,710	2,312	31,115	154,207	16,765			210,108	
		Stree	project reconstructs the I-5/Portland Avenue Interchange a tt Overcrossing and the T Street sewer overcrossing;, remov tures;, and prepares for High Occupancy Vehicle (HOV) la	ves/replaces the	L Street and F	uyallup River									
			Funded	Design (PE)	Nov-95	Jun-08	5,520							5,520	*
							5,520							5,520	
			New Revenue (Referendum 51)	Design (PE)	Mar-03	Jun-08	191	2,078	2,013	418				4,700	+/-30%
							191	2,078	2,013	418				4,700	
			Additional Revenue Required for Completion	Right of Way	Jun-05	Nov-08		233	28,219	2,877				31,329	+/-20%
				Construction	May-07	Apr-10			883	150,912	16,765			168,560	+/-20%
								233	29,103	153,788	16,765			199,889	
			I-5/EAST "L" ST TO I	PUYALLUP I	BR- CORE I	HOV (Total)	5,710	2,312	31,115	154,207	16,765			210,108	

State Route WSDOT Region	n Leg	Project Number	Project Title	Location	(Mile Po Begin	ost) End		Expend	iture Plan D	ollars are in	Thousands			Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Date	е	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Olympic	25 27	300563A II	I-5/PORT OF TACOMA I/C, CORE HOV	FIFE	(135.53)	(136.61)									
(Pierce)			project rebuilds the I-5/Port of Tacoma Road Interchange to the Port of Tacoma Road Interchange.	and constructs He	OV lanes from	the Puyallup									
		Kivei	Funded	Design (PE)	May-98	May-04	370	486	145					1,000	*
				Right of Way	Dec-02	Dec-05	370	6 491	146					1,007	+/-20%
														=	
			Additional Revenue Required for Completion	Construction	Mar-04	Jan-06		9,512	5,254					14,766	+/-20%
			I-5/PORT (	OF TACOMA I	I/C, CORE H	OV (Total)	370	9,512	5,254 5,400					14,766	
		TI.:-	union abailde de 15/Det ef Terror De d'Interde		OV 1 f	de Describer	370	10,003	3,100					13,773	
			project rebuilds the I-5/Port of Tacoma Road Interchange to the Port of Tacoma Road Interchange.				250	10.5						1.000	
			Funded	Design (PE) Right of Way	May-98 Dec-02	May-04 Dec-05	370 1	486 6	145 1					1,000 7	* +/-20%
				rugin or way	500 02	260 00	370	491	146					1,007	., 20,0
			Additional Revenue Required for Completion	Construction	Mar-04	Jan-06		9,512	5,254					14,766	+/-20%
								9,512	5,254					14,766	
			I-5/PORT (	OF TACOMA I	I/C, CORE H	OV (Total)	370	10,003	5,400					15,773	
005 Olympic	25 27	300504A I1	I-5/PORT OF TACOMA RD TO KING CO LINE FEDER	RAL WAY VIC	(136.61)	(139.50)									
(Pierce)			project completes the preconstruction for HOV lanes from tty Line.	n the Port of Taco	oma Road to the	Pierce/King									
		Coun	Funded	Design (PE)	Mar-95	Dec-05	3,488	912						4,400	*
							3,488	912						4,400	
			I-5/PORT OF TAC	COMA RD TO	KING CO LI	NE (Total)	3,488	912						4,400	
			project completes the preconstruction for HOV lanes from tty Line.	n the Port of Taco	oma Road to the	Pierce/King									
		Coun	Funded	Design (PE)	Mar-95	Dec-05	3,488	912						4,400	*
							3,488	912						4,400	
			I-5/PORT OF TAC	COMA RD TO	KING CO LI	NE (Total)	3,488	912						4,400	

State Route WSDOT Region	l ea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expen	diture Plan [	Oollars are ii	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	
005 Olympic	25 27	300504B I1	1-5/PORT OF TACOMA RD TO KING CO LINE	FIFE	(136.61)	(139.50)									
(Pierce)		This	project constructs HOV lanes from Port of Tacoma Road	I to Pierce/ King C	County Line.										
			Funded	Right of Way	Jun-03	Dec-05		1,659	319					1,978	+/-20%
								1,659	319					1,978	
			New Revenue (Referendum 51)	Right of Way	Jun-03	Dec-05	5	439						444	+/-20%
				Construction	Sep-04	Nov-06		2,995	21,399					24,394	+/-20%
							5	3,434	21,399					24,838	
			I-5/PORT OF TAG	COMA RD TO	KING CO I	INE (Total)	5	5,093	21,717					26,816	
		This	project constructs HOV lanes from Port of Tacoma Road	I to Pierce/ King C	County Line.										
			Funded	Right of Way	Jun-03	Dec-05		1,659	319					1,978	+/-20%
								1,659	319					1,978	
			New Revenue (Referendum 51)	Right of Way	Jun-03	Dec-05	5	439						444	+/-20%
				Construction	Sep-04	Nov-06		2,995	21,399					24,394	+/-20%
							5	3,434	21,399					24,838	
			I-5/PORT OF TA	COMA RD TO	KING CO I	INE (Total)	5	5,093	21,717					26,816	

District   Sub Pgm	State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expen	diture Plan I	Dollars are i	n Thousand	s		Total	Estimate Confidence
Characterist   Char	(County)	District	Sub Pgm	Project Description	Phase	D	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
This project constructs HOV lanes in 4 stages. Stage I widens to prepare for future HOV lanes and expendent for the project point from Parl Lanes and upgrades and seconstructs the TO HOV connections from 15 no 5R 16.    New Revenue (Referendum 51)   Design (PE)   May-98   Ag-05   7,604   1,549   9,153   2,355   4,029   2,023   4   4,05   2,033   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4,05   2,033   4   4,05   2,033   4   4,05   2,033   4,05   2,033   4,05   2,033   4   4,05   2,033   4,05   2,033   4   4,05   2	Olympic	28		SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV		(0.00)	(5.05)									
Right of Way   Nov-Qt   Sep-04   1.173   2.856   2.0394	(Fierce)		recor Stree Ave.	structs the ramps at Union Avenue Interchange. Stage 2 co t and 6th Avenue Interchanges by widening the ramps and by Pearl. Stage 3 constructs HOV lanes and builds a bicycle page.	onstructs HOV la building a bicycle ath from Pearl S	anes and upg e path from	grades 19th Union to 6th									
New Revenue (Referendum 51)				Funded	Design (PE)	May-98	Apr-05	7,604	1,549						9,153	*
New Revenue (Referendum 51)   Design (PE)   Jun-04   Apr-06   Construction   Sep-03   Apr-07   Sep-0					Right of Way	Nov-02	Sep-04	1,173	2,856						4,029	*
New Revenue (Referendum 51)					Construction	Oct-00	Dec-02	20,394							20,394	*
Additional Revenue Required for Completion  Construction Mar-06 Dec-08  Agh-07 58,079 24,083 82,132 4/20%  58,871 24,662 83,532  21,827 29,679 51,506 4/30%  SR 16/1-5 TO TACOMA NAROWS BRIDGE - HOV (Total)  SR 16/1-5 TO TACOMA NAROWS BRIDGE - HOV (Total)  This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades and reconstructs the ramps at Union Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave./Pearl. Stage 3 constructs HOV lanes and builds a bicycle path from Pearl Street to Jackson Avenue.  Stage 4 constructs HOV to HOV connections from 15 to SR 1 Pinded Punk Aye-98 Apr-05 Construction Oct-00 Dec-02 20,394 *  Punked New Revenue (Referendum 51) Design (PE) Jun-04 Apr-06 Construction Sep-03 Apr-07 58,079 24,053 \$82,132 4/20%  Additional Revenue Required for Completion Construction Mar-06 Dec-08 21,827 29,679 51,506 +/-30%  Additional Revenue Required for Completion Construction Mar-06 Dec-08 21,827 29,679 51,506 +/-30%								29,171	4,405						33,575	
Additional Revenue Required for Completion   Construction   Mar-06   Dec-08     58,871   24,662   21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   63,275   46,489   29,679   168,613     29,171   4,405   4,209   4				New Revenue (Referendum 51)	Design (PE)	Jun-04	Apr-06		792	608					1,400	+/-30%
Additional Revenue Required for Completion Construction Mar-06 Dec-08  SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total)  SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total)  This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchanges. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Avenue Avenue Stage 4 constructs HOV to HOV connections from 1-5 to SR 16.  Funded Pesign (PE) May-98 Apr-05 Right of Way Nov-02 Sep-04 1,173 2,856					Construction	Sep-03	Apr-07		58,079	24,053					82,132	+/-20%
21,827   29,679   51,506									58,871	24,662					83,532	
SR 16/1-5 TO TACOMA NARROWS BRIDGE - HOV (Total)  This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchanges. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave.Pearl. Stage 3 constructs HOV lanes and building a bicycle path from Union to 6th Ave.Pearl. Stage 4 constructs HOV to HOV connections from 1-5 to SR 16.  Funded Design (PE) May-98 Apr-05 Right of Way Nov-02 Sep-04 1,173 2,856 9,153 * 46,409 * 20,394 * 20,				Additional Revenue Required for Completion	Construction	Mar-06	Dec-08			21,827	29,679				51,506	+/-30%
This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave./Pearl. Stage 3 constructs HOV lanes and building a bicycle path from Punion to 6th Ave./Pearl. Stage 3 constructs HOV to HOV connections from I-5 to SR 16.  Funded Design (PE) May-98 Apr-05 Right of Way Nov-02 Sep-04 Construction Oct-00 Dec-02 29,171 4,405  New Revenue (Referendum 51) Design (PE) Jun-04 Apr-06 Construction Sep-03 Apr-07 58,871 24,662  Additional Revenue Required for Completion Construction Mar-06 Dec-08  Additional Revenue Required for Completion Construction Mar-06 Dec-08  21,827 29,679 51,506										21,827	29,679				51,506	
reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and builds a bicycle path from Union to 6th Ave./Pearl Stage 4 constructs HOV to HOV connections from 1-5 to SR 16.    Funded   Design (PE)   May-98   Apr-05   7,604   1,549   9,153   *     Right of Way   Nov-02   Sep-04   1,173   2,856   4,029   *     Construction   Oct-00   Dec-02   20,3394   *     29,171   4,405   33,575     New Revenue (Referendum 51)   Design (PE)   Jun-04   Apr-06   Apr-07   58,079   24,053   82,132   4/20%     Additional Revenue Required for Completion   Construction   Mar-06   Dec-08   21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506     21,827   29,67				SR 16/I-5 TO TACOMA	NARROWS I	BRIDGE -	HOV (Total)	29,171	63,275	46,489	29,679				168,613	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			recor Stree Ave.	Instructs the ramps at Union Avenue Interchange. Stage 2 co t and 6th Avenue Interchanges by widening the ramps and by Pearl. Stage 3 constructs HOV lanes and builds a bicycle po	onstructs HOV la ouilding a bicycle ath from Pearl S	anes and upg e path from	grades 19th Union to 6th									
Construction   Oct-00   Dec-02   20,394   20,3				Funded	Design (PE)	May-98	Apr-05	7,604	1,549						9,153	*
New Revenue (Referendum 51)    Design (PE)   Jun-04   Apr-06   Apr-07   58,079   24,053   24,662   83,532     Additional Revenue Required for Completion   Construction   Mar-06   Dec-08   21,827   29,679   51,506   +/-30%     29,171   4,405   792   608   1,400   +/-30%     58,871   24,662   83,532     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506   51,506     21,827   29,679   51,506   +/-30%     21,827   29,679   51,506     21,827   29,679   51,506     21,827   29,679   51,506     33,575   24,662   24,662   24,662     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679   24,053     21,827   29,679					Right of Way	Nov-02	Sep-04	1,173	2,856							*
New Revenue (Referendum 51)         Design (PE)         Jun-04         Apr-06         792         608         1,400         +/-30%           Construction         Sep-03         Apr-07         58,079         24,053         82,132         +/-20%           58,871         24,662         83,532           Additional Revenue Required for Completion         Construction         Mar-06         Dec-08         21,827         29,679         51,506         +/-30%           CD 16/15 TO TA COMA NARROWS RINKS FRANCE FOR TA COMA NARROWS RINKS FRANCE FOR TAXABLE FOR TA					Construction	Oct-00	Dec-02	20,394							20,394	*
Construction Sep-03 Apr-07 58,079 24,053 82,132 +/-20% 58,871 24,662 83,532  Additional Revenue Required for Completion Construction Mar-06 Dec-08 21,827 29,679 51,506 +/-30% 21,827 29,679 51,506								29,171	4,405						33,575	
Additional Revenue Required for Completion       Construction       Mar-06       Dec-08       21,827       29,679       51,506       +/-30%         21,827       29,679       51,506       -/-30%				New Revenue (Referendum 51)	Design (PE)	Jun-04	Apr-06		792	608					1,400	+/-30%
Additional Revenue Required for Completion         Construction         Mar-06         Dec-08         21,827         29,679         51,506         +/-30%           21,827         29,679         51,506					Construction	Sep-03	Apr-07		58,079	24,053					82,132	+/-20%
21,827 29,679 51,506									58,871	24,662					83,532	
OD 167 5 TO THE COMMAND PROPERTY MADE AND THE				Additional Revenue Required for Completion	Construction	Mar-06	Dec-08			21,827	29,679				51,506	+/-30%
SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total) 29,171 63,275 46,489 29,679 168,613										21,827	29,679				51,506	
				SR 16/I-5 TO TACOMA	NARROWS I	BRIDGE -	HOV (Total)	29,171	63,275	46,489	29,679				168,613	

State Route WSDOT Region	ı Lea	Project Number	Project Title		Location	(Mile I Begin	Post) End		Expend	iture Plan [	Oollars are i	n Thousand	s		Total (	Estimate Confidence
(County)	District		Project Description		Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	
167 Olympic	25 27	316712A I1	SR 167/SR 509 TO SR 161, EIS	TACOMA	TO PUYALLUP	(0.00)	(5.26)									
(Pierce)		This	project completes the environmental docum	nentation for a	a new corridor.											
				Funded	Design (PE)	Apr-90	Nov-03	6,419	541						6,960	*
					Right of Way	Nov-01	Nov-04	6,331	2,999						9,330	*
								12,750	3,540						16,291	
					SR 167/SR 509	TO SR 161.	, EIS (Total)	12,750	3,540						16,291	
		This	project completes the environmental docum	nentation for a	a new corridor.											
				Funded	Design (PE)	Apr-90	Nov-03	6,419	541						6,960	*
					Right of Way	Nov-01	Nov-04	6,331	2,999						9,330	*
								12,750	3,540						16,291	
					SR 167/SR 509	TO SR 161.	, EIS (Total)	12,750	3,540						16,291	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expen	diture Plan	Dollars are	in Thousand	ls		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
167 Olympic	25 27	316718A I1	SR 167/SR 509 TO I-5, NEW FREEWAY	TACOMA	(0.00)	(2.50)									
(Pierce)			project completes a vital component of the Puget Sound	Freeway system by	y constructing	g a new freeway									
		betw	een SR 509 and I-5. Funded	Design (PE)	Oct-02	Feb-07	140	382						522	+/-40%
							140	382						522	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-07	4,066	9,100	10,072					23,238	+/-40%
				Right of Way	Oct-03	Jan-07		69,523	38,544	57,134				165,200	+/-40%
				Construction	Jan-07	Dec-09			1	1	4,195			4,197	+/-40%
							4,066	78,623	48,617	57,135	4,195			192,635	
			Additional Revenue Required for Completion	Construction	Jan-07	Dec-09			24,921	325,746	79,058			429,725	+/-40%
									24,921	325,746	79,058			429,725	
			SR 167/SF	R 509 TO I-5, N	EW FREEV	WAY (Total)	4,206	79,005	73,538	382,881	83,253			622,882	
			project completes a vital component of the Puget Sound een SR 509 and I-5.	Freeway system by	y constructing	g a new freeway									
		betw	Funded	Design (PE)	Oct-02	Feb-07	140	382						522	+/-40%
							140	382						522	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-07	4,066	9,100	10,072					23,238	+/-40%
				Right of Way	Oct-03	Jan-07		69,523	38,544	57,134				,	+/-40%
				Construction	Jan-07	Dec-09			1	1	4,195				+/-40%
							4,066	78,623	48,617	57,135	4,195			192,635	
			Additional Revenue Required for Completion	Construction	Jan-07	Dec-09			24,921	325,746	79,058			429,725	+/-40%
									24,921	325,746	79,058			429,725	
			SR 167/SF	R 509 TO I-5, N	EW FREEV	WAY (Total)	4,206	79,005	73,538	382,881	83,253			622,882	

State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expen	diture Plan	Dollars are i	n Thousand:	S		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	D	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
509 Northwest	27	150901F I1	SR 509/I-5 TO DES MOINES WY S/S 188TH ST	SEATAC	(0.00)	(6.00)									
(King)		Airp road exter Impr traffi inter	project will extend the freeway section on SR 509 from its ort southeast to intersect I-5 in the vicinity of S. 210th. The way with two general purpose lanes and one HOV lane in ed south from SeaTac Airport to intersect with SR 509 exteovements to the local arterial system will be made to accord coperations. In addition, collector/distributor lanes will be change and existing SR 516 interchange and auxiliary lanes 2nd St. interchanges.	e new extension reach direction. The nation in the vicin modate these new econstructed on	will provide The South Achity of S. 20 we corridors I-5 between	a divided ecess Road will 6th. and to improve the new SR 509									
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Sep-07		16,323	3,731					20.054	+/-20%
				Right of Way	Oct-03	Aug-07		52,700	40,505	12,506				105,711	+/-20%
				Construction	Jul-03	Jun-11		7,010	90,234	182,895	32,971			313,110	+/-20%
								76,033	134,470	195,401	32,971			438,875	
			SR 509/I-5 TO DES	MOINES WY	Y S/S 1887	H ST (Total)		76,033	134,470	195,401	32,971			438,875	
		Airp road exter Impr traffi inter	project will extend the freeway section on SR 509 from its out southeast to intersect I-5 in the vicinity of S. 210th. The way with two general purpose lanes and one HOV lane in ed south from SeaTac Airport to intersect with SR 509 exteovements to the local arterial system will be made to accord coperations. In addition, collector/distributor lanes will be change and existing SR 516 interchange and auxiliary lanes (2nd St. interchanges.	e new extension of each direction. The each direction in the vicin new modate these new experience constructed on	will provide The South Achity of S. 20 we corridors I-5 between	a divided ccess Road will 6th. and to improve the new SR 509									
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Sep-07		16,323	3,731					20.054	+/-20%
				Right of Way	Oct-03	Aug-07		52,700	40,505	12,506				105,711	+/-20%
				Construction	Jul-03	Jun-11		7,010	90,234	182,895	32,971			313,110	+/-20%
								76,033	134,470	195,401	32,971			438,875	
			SR 509/I-5 TO DES	MOINES WY	Y S/S 188T	H ST (Total)		76,033	134,470	195,401	32,971			438,875	

State Route WSDOT Region	Leg	Project Number	Project Title	Location		Post) End		Expend	iture Plan [	Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	_	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
509 Olympic	27	350906A I1	SR 509/MILWAUKEE AVE TO TAYLOR WAY	TACOMA	(1.61)	(3.83)									
(Pierce)		This	project constructed additional lanes on a new alignment.												
			Funded	Design (PE)	Apr-91	Aug-99	2,944							2,944	*
				Right of Way	Mar-94	Aug-94	516							516	*
				Construction	Mar-94	Jun-07	17,770	20	1					17,791	*
							21,230	20	1					21,252	
			SR 509/MILWAU	KEE AVE TO	TAYLOR	WAY (Total)	21,230	20	1					21,252	
							21,230	20	1					21,232	
509 Olympic	27	350909B I1	SR 509/PORT OF TACOMA ROAD	TACOMA	(1.73)	(2.87)									
(Pierce)		This	project constructs an interchange at Port of Tacoma Rd a	nd SR 509.											
			Funded	Construction	Oct-99	Oct-04	27,517	73						27,590	*
							27,517	73						27,590	
			CD 50	)9/PORT OF T.	ACOMA D	OAD (T-4-1)									
			SK 30	19/PORT OF T	ACOMA K	(Total)	27,517	73						27,590	
705 Olympic	27	370505A I1	<u>I-705/21ST ST I/C TO PORTLAND AVE I/C</u>	TACOMA	(0.69)	(1.44)									
(Pierce)		This	project constructed an urban interchange and a new bridg	e and additional l	anes on a nev	w alignment to									
		impr	ove traffic operations and mobility.	D : (DE)	E 1 00	. O.	10.460	0.5						10.554	. / 200/
			Funded	Design (PE) Right of Way	Feb-88 Mar-94	Jan-05 Aug-94	10,469 7,356	85						10,554 7,356	+/-20% *
				Construction	Jul-94	Jun-07	76,461	175	500						+/-20%
							94,286	260	500					95,046	
			I-705/21ST S7	T I/C TO PORT	LAND AV	E I/C (Total)	94,286	260	500					95,046	

State Route		Project	Project Title	Location	(Mile Post)	Expenditure Plan Dollars are in Thousands								Estimate Confidence	
WSDOT Region (County)	District	Number Sub Pgm	Project Description	Location Phase	Begin En Date	3		03-05 05-07		07-09			Future	Cost	Range
005 Olympic (Pierce)	02 25 27 28 29		I-5/INTELLIGENT TRANSPORTATION SYSTEM PIEL project installs traffic monitoring equipment in Pierce Cou at they may avoid the area. Funded		, , ,			500						500	*
I-5/INTELLIGENT TRANSPORTATION SYSTEM (Total)								500						500	

State Route WSDOT Region	n Lea	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expend	iture Plan [	Oollars are in	n Thousand	s		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Date	Э	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
007 Olympic	27 29	300727A P1	SR 7/SR 512 TO I-5 - PAVING	TACOMA	(52.56)	(58.60)									
(Pierce)		This	project overlays 6.04 miles of existing roadway pavement f	from 108th Stree	et to I-5.										
			Funded	Design (PE)	Nov-01	May-05	99	54						152	*
				Construction	Apr-05	Dec-05		81	2,571						+/-15%
							99	135	2,571					2,805	
			Si	R 7/SR 512 T	O I-5 - PAVI	NG (Total)	99	135	2,571					2,805	
016	27	301646B	SR 16/CENTER ST OFF RAMP TO JACKSON AVE												
Olympic	28	P1	SK 10/CEVIER ST OFF KAME TO JACKSON AVE	TACOMA	(1.90)	(4.55)									
(Pierce)		This	project overlays 2.5 miles of existing roadway pavement be	etween Center S	treet and the of	f ramp to									
		Jacks	on Avenue.	Design (PE)	Sep-03	Apr-05		200						200	*
			1 unded	Construction	Mar-05	Jan-06		32	1,349					1,381	*
								232	1,349					1,581	
			SR 16/CENTER ST OF	F RAMP TO	IACKSON A	VE (Total)		222	1.240					1.501	
			SK 10/CENTER ST OF	i Krivii 10.	MCREOIV M	VE (Total)		232	1,349					1,581	
509	27	350910A	SR 509/11TH STREET TO BROWN'S POINT	TA COMA	(2.20)	(5.70)									
Olympic (Pierce)		P1		TACOMA		(5.70)									
		This	project overlays 2.5 miles of existing roadway pavement be												
			Funded	Design (PE) Construction	Aug-01 Jul-05	Aug-05 Dec-05	71	26	669					97 669	* +/-15%
				Construction	<b>341</b> 03	Dec 03	71	26	669					766	17 1370
			GD 500 (4.45) CT		OMBIIG FO	NEW (TO 1. 1)									
			SR 509/11TH ST	KEET TO BE	KOWN'S POI	NT (Total)	71	26	669					766	

State Route WSDOT Region	Leg	Project Number	Project Title	Location Phase	(Mile Post) Begin End Date		Expenditure Plan Dollars are in Thousands								Estimate Confidence
	-	Sub Pgm	Project Description				Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
509 Northwest (Pierce)	27		SR 509/SLAYDEN ROAD TO KING CO LINE  BRO  rface and restore safety features on 2.15 miles of SR 509 in Ging County line (Brown's Point and Dash Point vicinity).	OWN'S POINT	(5.70) between Sla	(7.85) yden Road and									
			Funded	Design (PE)	Dec-04	Feb-06		57	64					122	*
				Construction	Jan-06	Feb-07			778					778	*
								57	842					899	
			SR 509/SLAYDEN	N ROAD TO	KING CO	LINE (Total)		57	842					899	

State Route WSDOT Regior	ı Lea	Project Number	Project Title	Location	(Mile Post) Begin End			Expenditure Plan Dollars are in Thousands						Total (	Estimate Confidence	
(County)	District		Project Description	Phase		ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost		
005 Olympic	25 27	300590B P2	I5/PUYALLUP R RR OC-5/456W	TACOMA	(135.24)	(135.52)										
(Pierce)		This	This project rehabilitates the deteriorated bridge deck on 005/456W.													
			Funded	Design (PE)	Nov-01	Mar-03	158							158	*	
				Construction	Feb-03	Nov-03	524	555						1,079	*	
							682	555						1,237		
			I5/P	UYALLUP R	RR OC-5/4	156W (Total)	682	555						1,237		
509 Olympic	27	350904A P2	SR 509/CITY WATERWAY BRIDGE 509/5	TACOMA	(0.22)	(0.60)										
(Pierce)		This	project removes a structurally deficient bridge pending fina	al resolution with	the city of T	acoma.										
			Funded	Design (PE) Construction	Aug-87 Jul-05	Mar-06 Jul-07	1,249		5,921	79				1,249 6,000	*	
				Construction	Jui-03	Jui-07	1,249		5,921	79				7,249	*	
							1,249		3,921	19				7,249		
			SR 509/CITY	WATEDWAY	DDIDCE	500/5 (Total)										
			5K 509/CITY	WAIEKWAY	DKIDGE :	309/3 (10tal)	1,249		5,921	79				7,249		

# Washington State Ferries Capital Improvement & Preservation Program Legislative District 27

State Route WSDOT Region	Lea	Project Number	Project Title	Location	•		Expenditure Plan Dollars are in Thousands							Estima Total Confide	
(County)	District		Project Description	Phase	3	Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
	27	900001F W4	POINT DEFIANCE TERMINAL PRESERVATION POINT DEFIA	ANCE TERM	(0.00)	(0.00)									
(Pierce)			ace original and expansion trestles, pavement, bulkhead, pown drainage, water supply, signage, and fire protection system:												
			Funded	Design (PE)	Jul-02	2 Aug-08		85		654	688			1,427	*
				Construction	Jul-08	3 Jun-13		342			2,813	2,971		6,126	*
								427		654	3,501	2,971		7,553	
			POINT DEFIANCE TE	ERMINAL PF	RESER	VATION (Total)		427		654	3,501	2,971		7,553	
	27 34	944452B W4	MV RHODODENDRON PRESERVATION RHODO	ODENDRON	(0.00)	(0.00)									
(King) (Pierce)			ctural Preservation; Steel Replacement; Piping Replacement; munication/Navigation/Lifesaving Equipment Preservation.	Propulsion Sys	tem Pres	servation;									
				Design (PE)	Jul-01	Nov-05	21	1	87					109	*
				Construction	Jul-01	Jun-13	237	1	1,652					1,890	*
							258	2	1,739					1,999	
			MV BUODOD	ENDDON DD	recent	HATTON (T. 4.1)									
			MV RHODODI	ENDKON PR	KESER	VATION (Total)	258	2	1,739					1,999	